

MINUTES OF THE MEETING OF THE EXECUTIVE COMMITTEE OF THE N.J. URBAN LEAGUE

12 April 1923

Due to the absence of the Chairman of the Committee the members of the Committee, though constituting a quorum, only went into the meeting informally.

The meeting was opened with the Lord's Prayer.

Minutes were called for. In absence of the Secretary of the Committee Mr. Nevius read the minutes. Mr. Nevius was also asked to act as secretary of the meeting.

The Executive Secretary's report was called for, read and approved. One point in the report called particular attention to the continued addition to this community of newcomers. It added that while we were doing something our force was unable to do anything like take care of the situation properly.

The Treasurer's report was then called for. In absence of the treasurer the report was read by the Executive Secretary. It showed a bank balance of \$232.52.

We discussed quite at length the matter of the Budget to be presented to the Community Chest. It was decided to present a budget of \$17,000 which would include a provision of new work especially for young men. No further business. Meeting was adjourned.

C. Lansing Nevius,  
Acting Secretary.

In compiling this Budget I have gone very carefully into comparison with the Budgets of Urban Leagues in other cities. The average cost of these, although one city smaller than New... Columbus, Ohio - is much higher. Please study it closely and come prepared to make suggestions. Meeting Thursday April 12, eight o'clock sharp.

# BUDGET - Costs

## I. ADMINISTRATION:-

Executive Secretary	-	-	\$3000.00
Stenographer	-	-	1000.00
Interest on Mortgage	-	-	456.00
Repairs	-	-	300.00
Stationery	-	-	100.00
Printing	-	-	150.00
Furnishings	-	-	125.00
Telephone	-	-	125.00
Carfare and travelling expenses	-	-	350.00
Coal	-	-	300.00
Janitor Service	-	-	250.00
Gas	-	-	200.00
Electricity - light	-	-	200.00
Stamps	-	-	150.00
			<u>\$7181.00</u>

## II. HEALTH AND HOUSING:-

Matron	-	-	\$ 900.00
Furnishings	-	-	75.00
Laundry	-	-	75.00
			<u>\$1050.00</u>

## III. HOME ECONOMICS & COURT WORK:-

Field Worker	-	-	\$1800.00
Carfare	-	-	100.00
			<u>\$1900.00</u>

## IV. INDUSTRIAL:-

Employment Secretary	-	-	\$1800.00
Carfare	-	-	100.00
			<u>\$1900.00</u>

## V. WORK WITH YOUNG MEN:- (New feature of our programs)

Taking over a building and rent	-	\$1800.00
Equipment, repairs, light, heat, etc.	-	2500.00
Young Men's Secretary	-	2000.00
		<u>\$6300.00</u>

## TOTALS:-

Administration	-	-	<u>\$7181.00</u>
Housing - P.W. Home	-	-	1050.00
Home Economics	-	-	1900.00
Industrial	-	-	1850.00
Work with Young Men	-	-	<u>\$6300.00</u>
			<u>\$17881.00</u>
			<u>1894.00</u>
			<u>\$19725.00</u>

(x) 3200.00  
\$14631.00 - Total  
Budget for 1928.

(x) Returns from Young Women's and Men's work \$1600 each; total \$3200.

Returns from  
Rents \$2000  
B. & T. 100  
\$1900.00  
150  
\$7181.00

3/20/31  
(Noted)  
(Young Men's Home)

Insurance  
Total to be added in Budget on Building 80  
Insurance on Building 30

Mr. Harris, Mr. Ashby, Rev. Allerson and Rev. Nicks telephoned that  
requests kept them from attending.